

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Labor and Employment	8,122,983	1,432,530	9,555,513	4,443,087	4,606,763	505,648	9,555,498	4,371,935	4,294,560	471,146	9,137,641	71,152	312,203	34,502	417,857	95.63%
Current Year Budget	8,122,983	727,410	8,850,393	4,443,087	4,079,222	328,069	8,850,378	4,371,935	3,857,433	305,741	8,535,109	71,152	221,789	22,328	315,269	
Agency Specific Budget	7,834,074	(170)	7,833,904	3,560,833	3,953,946	319,125	7,833,904	3,564,461	3,714,890	296,797	7,576,148	(3,628)	239,056	22,328	257,756	
Special Purpose Funds	-	695,837	695,837	580,902	114,935	-	695,837	485,910	121,793	-	607,703	94,992	(6,858)	-	88,134	
Automatic Appropriation	288,909	31,743	320,652	301,352	10,341	8,944	320,637	321,564	20,750	8,944	351,258	(20,212)	(10,409)	-	(30,621)	
Continuing Appropriation	-	705,120	705,120	-	527,541	177,579	705,120	-	437,127	165,405	602,532	-	90,414	12,174	102,588	
Unobligated Allotment as of 12/31/12	-	423,441	423,441	-	291,082	132,359	423,441	-	271,394	120,185	391,579	-	19,688	12,174	31,862	
Allotment Releases in FY 2013	-	281,679	281,679	-	236,459	45,220	281,679	-	165,733	45,220	210,953	-	70,726	-	70,726	
Office of the Secretary	2,893,145	302,360	3,195,505	1,197,489	1,784,670	213,346	3,195,505	1,171,149	1,719,787	212,866	3,103,802	26,340	64,883	480	91,703	97.13%
Current Year Budget	2,893,145	110,408	3,003,553	1,197,489	1,649,637	156,427	3,003,553	1,171,149	1,655,480	155,947	2,982,576	26,340	(5,843)	480	20,977	
Agency Specific Budget	2,815,636		2,815,636	1,021,396	1,637,813	156,427	2,815,636	1,065,266	1,626,389	155,947	2,847,602	(43,870)	11,424	480	(31,966)	
Special Purpose Funds		98,082	98,082	96,599	1,483		98,082	1,985	8,341		10,326	94,614	(6,858)	-	87,756	
Automatic Appropriation	77,509	12,326	89,835	79,494	10,341		89,835	103,898	20,750		124,648	(24,404)	(10,409)	-	(34,813)	
Continuing Appropriation	-	191,952	191,952	-	135,033	56,919	191,952	-	64,307	56,919	121,226	-	70,726	-	70,726	
Unobligated Allotment as of 12/31/12		72,362	72,362		60,663	11,699	72,362		60,663	11,699	72,362	-	-	-	-	
Allotment Releases in FY 2013		119,590	119,590		74,370	45,220	119,590		3,644	45,220	48,864	-	70,726	-	70,726	
Institute for Labor Studies	27,837	985	28,822	20,326	8,444	52	28,822	20,322	7,395	-	27,717	4	1,049	52	1,105	96.17%
Current Year Budget	27,837	716	28,553	20,326	8,175	52	28,553	20,322	7,395	-	27,717	4	780	52	836	
Agency Specific Budget	26,102		26,102	17,875	8,175	52	26,102	17,874	7,395		25,269	1	780	52	833	
Special Purpose Funds		716	716	716	716		716	716			716	-	-	-	-	
Automatic Appropriation	1,735		1,735	1,735			1,735	1,732			1,732	3	-	-	3	
Continuing Appropriation	-	269	269	-	269	-	269	-	-	-	-	-	269	-	269	
Unobligated Allotment as of 12/31/12		269	269		269		269				-	-	269	-	269	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Conciliation and Mediation Board	192,396	19,408	211,804	120,154	67,727	23,923	211,804	118,627	53,534	21,484	193,645	1,527	14,193	2,439	18,159	91.43%
Current Year Budget	192,396	11,418	203,814	120,154	62,446	21,214	203,814	118,627	51,953	18,888	189,468	1,527	10,493	2,326	14,346	
Agency Specific Budget	182,710		182,710	99,050	62,446	21,214	182,710	98,317	51,953	18,888	169,158	733	10,493	2,326	13,552	
Special Purpose Funds		11,418	11,418	11,418			11,418	11,418			11,418	-	-	-	-	
Automatic Appropriation	9,686		9,686	9,686			9,686	8,892			8,892	794	-	-	794	
Continuing Appropriation	-	7,990	7,990	-	5,281	2,709	7,990	-	1,581	2,596	4,177	-	3,700	113	3,813	
Unobligated Allotment as of 12/31/12		7,990	7,990		5,281	2,709	7,990		1,581	2,596	4,177	-	3,700	113	3,813	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Labor Relations Commission	642,945	177,368	820,313	693,402	124,533	2,378	820,313	692,074	122,468	2,349	816,891	1,328	2,065	29	3,422	99.58%
Current Year Budget	642,945	175,405	818,350	693,402	122,595	2,353	818,350	692,074	122,468	2,349	816,891	1,328	127	4	1,459	
Agency Specific Budget	609,166		609,166	484,218	122,595	2,353	609,166	484,218	122,468	2,349	609,035	-	127	4	131	
Special Purpose Funds		175,405	175,405	175,405			175,405	175,193			175,193	212	-	-	212	
Automatic Appropriation	33,779		33,779	33,779			33,779	32,663			32,663	1,116	-	-	1,116	
Continuing Appropriation	-	1,963	1,963	-	1,938	25	1,963	-	-	-	-	-	1,938	25	1,963	
Unobligated Allotment as of 12/31/12		1,963	1,963		1,938	25	1,963				-	-	1,938	25	1,963	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Maritime Polytechnic	97,116	41,544	138,660	55,829	36,003	46,813	138,645	51,164	28,692	17,441	97,297	4,665	7,311	29,372	41,348	70.18%
Current Year Budget	97,116	17,388	114,504	55,829	34,360	24,300	114,489	51,164	27,049	4,915	83,128	4,665	7,311	19,385	31,361	
Agency Specific Budget	93,882	(158)	93,724	35,064	34,360	24,300	93,724	31,524	27,049	4,915	63,488	3,540	7,311	19,385	30,236	
Special Purpose Funds		17,546	17,546	17,546			17,546	17,380			17,380	166	-	-	166	
Automatic Appropriation	3,234		3,234	3,219			3,219	2,260			2,260	959	-	-	959	
Continuing Appropriation	-	24,156	24,156	-	1,643	22,513	24,156	-	1,643	12,526	14,169	-	-	9,987	9,987	
Unobligated Allotment as of 12/31/12		24,156	24,156		1,643	22,513	24,156		1,643	12,526	14,169	-	-	9,987	9,987	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Wages and Productivity Commission	170,574	22,701	193,275	125,058	59,659	8,558	193,275	121,176	59,043	8,270	188,489	3,882	616	288	4,786	97.52%
Current Year Budget	170,574	18,557	189,131	125,058	59,573	4,500	189,131	121,176	59,043	4,500	184,719	3,882	530	-	4,412	
Agency Specific Budget	162,985		162,985	98,912	59,573	4,500	162,985	95,225	59,043	4,500	158,768	3,687	530	-	4,217	
Special Purpose Funds		18,557	18,557	18,557			18,557	18,557			18,557	-	-	-	-	
Automatic Appropriation	7,589		7,589	7,589			7,589	7,394			7,394	195	-	-	195	
Continuing Appropriation	-	4,144	4,144	-	86	4,058	4,144	-	-	3,770	3,770	-	86	288	374	
Unobligated Allotment as of 12/31/12		4,144	4,144		86	4,058	4,144			3,770	3,770	-	86	288	374	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Overseas Employment Administration	387,700	18,529	406,229	225,643	136,649	43,937	406,229	225,611	136,649	43,937	406,197	32	-	-	32	99.99%
Current Year Budget	387,700	9,274	396,974	225,643	135,149	36,182	396,974	225,611	135,149	36,182	396,942	32	-	-	32	
Agency Specific Budget	368,915		368,915	197,584	135,149	36,182	368,915	197,584	135,149	36,182	368,915	-	-	-	-	
Special Purpose Funds		9,274	9,274	9,274			9,274	9,274			9,274	-	-	-	-	
Automatic Appropriation	18,785		18,785	18,785			18,785	18,753			18,753	32	-	-	32	
Continuing Appropriation	-	9,255	9,255	-	1,500	7,755	9,255	-	1,500	7,755	9,255	-	-	-	-	
Unobligated Allotment as of 12/31/12		9,255	9,255		1,500	7,755	9,255		1,500	7,755	9,255	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Professional Regulation Commission	614,796	132,415	747,211	282,194	350,226	114,791	747,211	275,546	272,939	112,949	661,434	6,648	77,287	1,842	85,777	88.52%
Current Year Budget	614,796	11,573	626,369	282,194	311,984	32,191	626,369	275,546	248,392	32,110	556,048	6,648	63,592	81	70,321	
Agency Specific Budget	603,582		603,582	259,407	311,984	32,191	603,582	253,852	248,392	32,110	534,354	5,555	63,592	81	69,228	
Special Purpose Funds		11,573	11,573	11,573			11,573	11,573			11,573	-	-	-	-	
Automatic Appropriation	11,214		11,214	11,214			11,214	10,121			10,121	1,093	-	-	1,093	
Continuing Appropriation	-	120,842	120,842	-	38,242	82,600	120,842	-	24,547	80,839	105,386	-	13,695	1,761	15,456	
Unobligated Allotment as of 12/31/12		120,842	120,842		38,242	82,600	120,842		24,547	80,839	105,386	-	13,695	1,761	15,456	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Technical Education and Skills Development Authority	3,096,474	717,220	3,813,694	1,722,992	2,038,852	51,850	3,813,694	1,696,266	1,894,053	51,850	3,642,169	26,726	144,799	-	171,525	95.50%
Current Year Budget	3,096,474	372,671	3,469,145	1,722,992	1,695,303	50,850	3,469,145	1,696,266	1,550,504	50,850	3,297,620	26,726	144,799	-	171,525	
Agency Specific Budget	2,971,096	(12)	2,971,084	1,347,327	1,581,851	41,906	2,971,084	1,320,601	1,437,052	41,906	2,799,559	26,726	144,799	-	171,525	
Special Purpose Funds		353,266	353,266	239,814	113,452		353,266	239,814	113,452		353,266	-	-	-	-	
Automatic Appropriation	125,378	19,417	144,795	135,851		8,944	144,795	135,851		8,944	144,795	-	-	-	-	
Continuing Appropriation	-	344,549	344,549	-	343,549	1,000	344,549	-	343,549	1,000	344,549	-	-	-	-	
Unobligated Allotment as of 12/31/12		182,460	182,460		181,460	1,000	182,460		181,460	1,000	182,460	-	-	-	-	
Allotment Releases in FY 2013		162,089	162,089		162,089		162,089		162,089		162,089	-	-	-	-	